

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|------------------|---------------|------------------------------|---------|---------|
| | | | | | Group | C | Overall |
| Program Progress: | | | PJs in State: 39 | | | | |
| % of Funds Committed | 98.58 % | 92.81 % | 5 | 96.45 % | 64 | 68 | |
| % of Funds Disbursed | 93.70 % | 85.92 % | 5 | 87.93 % | 69 | 73 | |
| Leveraging Ratio for Rental Activities | 26.34 | 4.62 | 1 | 4.73 | 100 | 100 | |
| % of Completed Rental Disbursements to All Rental Commitments*** | 100.00 % | 72.97 % | 1 | 83.38 % | 100 | 100 | |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 91.19 % | 57.93 % | 6 | 70.15 % | 82 | 88 | |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 66.67 % | 76.04 % | 32 | 80.67 % | 16 | 14 | |
| % of 0-30% AMI Renters to All Renters*** | 55.56 % | 40.75 % | 15 | 45.30 % | 64 | 69 | |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 100.00 % | 98.00 % | 1 | 95.32 % | 100 | 100 | |
| Overall Ranking: | | | In State: | 3 / 39 | Nationally: | 89 90 | |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$26,722 | \$15,043 | | \$26,635 | 18 Units | 2.30 % | |
| Homebuyer Unit | \$18,809 | \$9,940 | | \$14,938 | 78 Units | 9.90 % | |
| Homeowner-Rehab Unit | \$30,032 | \$31,054 | | \$20,675 | 163 Units | 20.70 % | |
| TBRA Unit | \$1,946 | \$3,654 | | \$3,216 | 529 Units | 67.10 % | |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Abilene TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$136,976 | \$58,532 | \$29,435 |
| State:* | \$56,096 | \$60,727 | \$33,715 |
| National:** | \$95,185 | \$74,993 | \$23,434 |

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.75

| | Rental % | Homebuyer % | Homeowner % | TBRA % | | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|--|--|--|--|---|
| RACE: | | | | | HOUSEHOLD TYPE: | | | | |
| White: | 66.7 | 39.7 | 23.9 | 0.0 | Single/Non-Elderly: | 33.3 | 12.8 | 19.0 | 0.0 |
| Black/African American: | 16.7 | 25.6 | 25.2 | 100.0 | Elderly: | 33.3 | 2.6 | 42.3 | 0.0 |
| Asian: | 0.0 | 0.0 | 0.0 | 0.0 | Related/Single Parent: | 22.2 | 47.4 | 19.0 | 0.0 |
| American Indian/Alaska Native: | 5.6 | 1.3 | 0.0 | 0.0 | Related/Two Parent: | 11.1 | 32.1 | 16.0 | 100.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | Other: | 0.0 | 5.1 | 3.7 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| Other Multi Racial: | 0.0 | 2.6 | 0.0 | 0.0 | | | | | |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| ETHNICITY: | | | | | | | | | |
| Hispanic | 11.1 | 30.8 | 50.9 | 0.0 | | | | | |
| HOUSEHOLD SIZE: | | | | | SUPPLEMENTAL RENTAL ASSISTANCE: | | | | |
| 1 Person: | 66.7 | 7.7 | 37.4 | 0.0 | Section 8: | 5.6 | 0.0 [#] | | |
| 2 Persons: | 22.2 | 20.5 | 33.1 | 0.0 | HOME TBRA: | 0.0 | | | |
| 3 Persons: | 0.0 | 28.2 | 9.8 | 0.0 | Other: | 5.6 | | | |
| 4 Persons: | 11.1 | 23.1 | 10.4 | 100.0 | No Assistance: | 88.9 | | | |
| 5 Persons: | 0.0 | 12.8 | 4.3 | 0.0 | | | | | |
| 6 Persons: | 0.0 | 7.7 | 4.3 | 0.0 | | | | | |
| 7 Persons: | 0.0 | 0.0 | 0.0 | 0.0 | | | | | |
| 8 or more Persons: | 0.0 | 0.0 | 0.6 | 0.0 | | | | | |
| | | | | | # of Section 504 Compliant Units / Completed Units Since 2001 | | | | 3 |

* The State average includes all local and the State PJs within that state

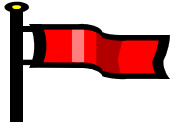
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Abilene State: TX Group Rank: 89
 (Percentile)
 State Rank: 3 / 39 PJs Overall Rank: 90
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 76.20% | 100 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 50.90% | 91.19 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 66.67 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.88% | 100 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 2.550 | 1.03 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

